

vake-saburTa l os raionis biujet is Sesru l eba funqcion al ur Wri l Si

periodi **01/01/2007**

30/09/2007

l arebSi

danarTi

funqcion al ur i kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma			s a k a s o x a r j i		
			s u l	maT Soris		s u l	maT Soris	
				mimdinare	kapitaluri		mimdinare	kapitaluri
701	I. saerTo daniSnu l ebi saxe l mwifo momsaxureba	652,200.0	488,500.0	473,900.0	14,600.0	472,507.9	457,942.5	14,565.3
7012	q. Tb il is meri is aRmasrulebeli organoebis mmarTve lobiTi xarjebi	652,200.0	488,500.0	473,900.0	14,600.0	472,507.9	457,942.5	14,565.3
706	V. sabinao-komuna luri meurneoba	4,521,000.0	2,990,000.0	1,925,700.0	1,064,300.0	1,857,505.6	1,023,778.0	833,727.5
7061	binaTmSeneb loba(sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa	466,500.0	353,300.0		353,300.0	314,999.5		314,999.5
7062	komuna luri meurneobis ganviTareba							
7063	wyal momarageba							
7064	keTi l mowyobis RonisZiebebi	4,054,500.0	2,636,700.0	1,925,700.0	711,000.0	1,542,506.0	1,023,778.0	518,728.0
709	VIII. ganaT l eba	5,348,700.0	3,334,525.0	2,795,751.0	538,774.0	2,233,798.1	2,166,678.2	67,119.9
7091	skol andeli aRzrda	5,348,700.0	3,334,525.0	2,795,751.0	538,774.0	2,233,798.1	2,166,678.2	67,119.9
710	IX. socialuri dacva	654,600.0	490,950.0	490,950.0		419,926.3	419,926.3	
7102	xandazmulTa socialuri dacva							
7104	ojaxebisa da bavSvebis socialuri dacva							
7106	saxovreblit uzrunvelyofa							
7109	sxva araklasificirebuli saqmianoba socialuri dacva	654,600.0	490,950.0	490,950.0		419,926.3	419,926.3	
	su l gadasaxde l ebi	11,176,500.0	7,303,975.0	5,686,301.0	1,617,674.0	4,983,738.0	4,068,325.1	915,412.8

vake-saburTalos raionis biujetis Sesruleba

periodi **01/01/2007**

30/09/2007

danarTi

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
17 00	vake-saburTalos raioni	11,176,500	7,303,975.00	5,852,454.19	4,983,738.03		4,983,738.03	
	mimdinare xarjebi	8,247,026	5,686,301.00	4,672,392.94	4,068,325.17		4,068,325.17	
	muSa-mosamsaxureTa Sromis anazRaureba	2,036,194	1,526,406.00	1,526,269.74	1,308,943.63		1,308,943.63	
	xelfasi	1,949,794	1,461,606.00	1,461,469.74	1,244,143.63		1,244,143.63	
	premia	86,400	64,800.00	64,800.00	64,800.00		64,800.00	
	damqiraveblidan anaricxebi	407,298	305,327.00	305,297.74	261,743.27		261,743.27	
	sxva saqoneli da momsaxureba	2,048,434	1,437,918.00	1,264,225.42	1,053,933.90		1,053,933.90	
	ofisis xarjebi	74,200	55,351.00	37,876.39	36,724.89		36,724.89	
	komunaluri momsaxureobis xarjebi	642,928	464,848.00	352,461.36	349,251.94		349,251.94	
	kvebis xarjebi	1,228,656	841,096.00	834,667.27	629,226.67		629,226.67	
	rbili inventarisa da uniformis SeZenis xarjebi	25,450	18,875.00					
	transp.da teqn.eqspluat. da movla-Senaxvis xarjebi	40,000	30,000.00	25,318.40	25,318.40		25,318.40	
	sxva xarjebi	37,200	27,748.00	13,902.00	13,412.00		13,412.00	
	subsidiebi da mimdinare transferebi	3,755,100	2,416,650.00	1,576,600.04	1,443,704.37		1,443,704.37	
	kapitaluri xarjebi	2,929,474	1,617,674.00	1,180,061.25	915,412.86		915,412.86	
17 01	vake-saburTalos raionis gamgeoba	652,200	488,500.00	472,696.42	472,507.90		472,507.90	
	mimdinare xarjebi	632,200	473,900.00	458,131.07	457,942.55		457,942.55	
	muSa-mosamsaxureTa Sromis anazRaureba	402,235	300,935.00	300,935.00	300,903.10		300,903.10	
	xelfasi	315,835	236,135.00	236,135.00	236,103.10		236,103.10	
	premia	86,400	64,800.00	64,800.00	64,800.00		64,800.00	
	damqiraveblidan anaricxebi	80,487	60,217.00	60,217.00	60,180.60		60,180.60	
	sxva saqoneli da momsaxureba	149,478	112,748.00	96,979.07	96,858.85		96,858.85	
	ofisis xarjebi	37,000	27,500.00	22,142.39	22,142.39		22,142.39	
	komunaluri momsaxurebis xarjebi	60,478	46,248.00	40,559.28	40,559.06		40,559.06	
	transp.da teknikis movla-Senaxvis xarjebi	40,000	30,000.00	25,318.40	25,318.40		25,318.40	
	sxva xarjebi	12,000	9,000.00	8,959.00	8,839.00		8,839.00	
	kapitaluri xarjebi	20,000	14,600.00	14,565.35	14,565.35		14,565.35	
17 02	skolamdeli arZrdis dawesebulebebi	5,348,700	3,334,525.00	2,944,273.22	2,233,798.18		2,233,798.18	
	mimdinare xarjebi	3,859,726	2,795,751.00	2,637,661.83	2,166,678.25		2,166,678.25	
	muSa-mosamsaxureTa Sromis anazRaureba	1,633,959	1,225,471.00	1,225,334.74	1,008,040.53		1,008,040.53	

vake-sabur Talos raionis biujet is Sesruleba

periodi 01/01/2007

30/09/2007

danar Ti

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	xelfasi	1,633,959	1,225,471.00	1,225,334.74	1,008,040.53		1,008,040.53	
	damqiraveblidan anaricxebi	326,811	245,110.00	245,080.74	201,562.67		201,562.67	
	sxva saqoneli da momsaxureba	1,898,956	1,325,170.00	1,167,246.35	957,075.05		957,075.05	
	ofisis xarjebi	37,200	27,851.00	15,734.00	14,582.50		14,582.50	
	komunaluri momsaxureobis xarjebi	582,450	418,600.00	311,902.08	308,692.88		308,692.88	
	kvebis xarjebi	1,228,656	841,096.00	834,667.27	629,226.67		629,226.67	
	rbili inventarisa da uniformis SeZenis xarjebi	25,450	18,875.00					
	sxva xarjebi	25,200	18,748.00	4,943.00	4,573.00		4,573.00	
	kapitaluri xarjebi	1,488,974	538,774.00	306,611.39	67,119.93		67,119.93	
17 02 01	kvebisa da kapitaluri xarjebi	2,717,630	1,379,870.00	1,141,278.66	696,346.60		696,346.60	
	mimdinare xarjebi	1,228,656	841,096.00	834,667.27	629,226.67		629,226.67	
	sxva saqoneli da momsaxureba	1,228,656	841,096.00	834,667.27	629,226.67		629,226.67	
	kvebis xarjebi	1,228,656	841,096.00	834,667.27	629,226.67		629,226.67	
	kapitaluri xarjebi	1,488,974	538,774.00	306,611.39	67,119.93		67,119.93	
17 02 02	#1 baga-baRi	134,996	100,123.00	93,114.70	78,936.55		78,936.55	
	mimdinare xarjebi	134,996	100,123.00	93,114.70	78,936.55		78,936.55	
	muSa-mosamsaxureTa Sromis anazRaureba	87,163	65,373.00	65,373.00	53,785.29		53,785.29	
	xelfasi	87,163	65,373.00	65,373.00	53,785.29		53,785.29	
	damqiraveblidan anaricxebi	17,433	13,075.00	13,075.00	10,757.06		10,757.06	
	sxva saqoneli da momsaxureba	30,400	21,675.00	14,666.70	14,394.20		14,394.20	
	ofisis xarjebi	1,500	1,125.00	750.00	750.00		750.00	
	komunaluri momsaxurebis xarjebi	26,900	19,050.00	13,616.70	13,494.20		13,494.20	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	1,000	750.00	300.00	150.00		150.00	
17 02 03	#14 baga-baRi	52,325	38,646.00	33,990.08	27,948.80		27,948.80	
	mimdinare xarjebi	52,325	38,646.00	33,990.08	27,948.80		27,948.80	
	muSa-mosamsaxureTa Sromis anazRaureba	30,187	22,641.00	22,641.00	17,608.16		17,608.16	
	xelfasi	30,187	22,641.00	22,641.00	17,608.16		17,608.16	
	damqiraveblidan anaricxebi	6,038	4,529.00	4,529.00	3,521.61		3,521.61	
	sxva saqoneli da momsaxureba	16,100	11,476.00	6,820.08	6,819.03		6,819.03	

vake-sabur Tal os raionis biu jet is Sesru leba

p e r i o d i **01/01/2007**

30/09/2007

danar T i

organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	a v a n s i		
	ofisis xarjebi	700	526.00	251.00	250.00		250.00	
	komunaluri momsaxurebis xarjebi	14,400	10,200.00	6,419.08	6,419.03		6,419.03	
	rbili inventarisa da uniformis SeZenis xarjebi	500	375.00					
	sxva xarjebi	500	375.00	150.00	150.00		150.00	
17 02 04	#27 бага-баRи	110,452	82,064.00	77,350.79	66,686.01		66,686.01	
	mimdinare xarjebi	110,452	82,064.00	77,350.79	66,686.01		66,686.01	
	muSa-mosamsaxureTa Sromis anazRaureba	68,043	51,032.00	51,032.00	42,382.69		42,382.69	
	xelfasi	68,043	51,032.00	51,032.00	42,382.69		42,382.69	
	damqiraveblidan anaricxebi	13,609	10,207.00	10,207.00	8,476.53		8,476.53	
	sxva saqoneli da momsaxureba	28,800	20,825.00	16,111.79	15,826.79		15,826.79	
	ofisis xarjebi	1,500	1,125.00	750.00	750.00		750.00	
	komunaluri momsaxurebis xarjebi	25,300	18,200.00	15,211.79	14,926.79		14,926.79	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	1,000	750.00	150.00	150.00		150.00	
17 02 05	#41 бага-баRи	80,359	59,570.00	53,412.21	45,297.71		45,297.71	
	mimdinare xarjebi	80,359	59,570.00	53,412.21	45,297.71		45,297.71	
	muSa-mosamsaxureTa Sromis anazRaureba	49,632	37,224.00	37,224.00	30,462.95		30,462.95	
	xelfasi	49,632	37,224.00	37,224.00	30,462.95		30,462.95	
	damqiraveblidan anaricxebi	9,927	7,446.00	7,446.00	6,092.55		6,092.55	
	sxva saqoneli da momsaxureba	20,800	14,900.00	8,742.21	8,742.21		8,742.21	
	ofisis xarjebi	1,200	900.00	450.00	450.00		450.00	
	komunaluri momsaxurebis xarjebi	18,000	12,800.00	8,142.21	8,142.21		8,142.21	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	800	600.00	150.00	150.00		150.00	
17 02 06	#52 sabavSvo баRи	86,200	63,700.00	56,221.16	47,875.52		47,875.52	
	mimdinare xarjebi	86,200	63,700.00	56,221.16	47,875.52		47,875.52	
	muSa-mosamsaxureTa Sromis anazRaureba	49,500	37,125.00	37,125.00	30,170.35		30,170.35	
	xelfasi	49,500	37,125.00	37,125.00	30,170.35		30,170.35	
	damqiraveblidan anaricxebi	9,900	7,425.00	7,425.00	6,034.01		6,034.01	
	sxva saqoneli da momsaxureba	26,800	19,150.00	11,671.16	11,671.16		11,671.16	

vake-sabur Talos raionis biujet is Sesruleba

periodi 01/01/2007

30/09/2007

danarTi

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	ofisis xarjebi	1,500	1,125.00	475.00	475.00		475.00	
	komunaluri momsaxurebis xarjebi	23,800	16,900.00	11,096.16	11,096.16		11,096.16	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	500	375.00	100.00	100.00		100.00	
17 02 07	#63 baga-baRi	75,140	55,806.00	54,418.31	47,542.66		47,542.66	
	mimdinare xarjebi	75,140	55,806.00	54,418.31	47,542.66		47,542.66	
	muSa-mosamsaxureTa Sromis anazRaureba	44,783	33,588.00	33,588.00	27,863.52		27,863.52	
	xelfasi	44,783	33,588.00	33,588.00	27,863.52		27,863.52	
	damqiraveblidan anaricxebi	8,957	6,718.00	6,718.00	5,572.67		5,572.67	
	sxva saqoneli da momsaxureba	21,400	15,500.00	14,112.31	14,106.47		14,106.47	
	ofisis xarjebi	1,000	700.00	175.00	175.00		175.00	
	komunaluri momsaxurebis xarjebi	19,150	14,050.00	13,737.31	13,731.47		13,731.47	
	rbili inventarisa da uniformis SeZenis xarjebi	500	250.00					
	sxva xarjebi	750	500.00	200.00	200.00		200.00	
17 02 08	#70 baga-baRi	69,023	51,243.00	47,364.54	40,254.48		40,254.48	
	mimdinare xarjebi	69,023	51,243.00	47,364.54	40,254.48		40,254.48	
	muSa-mosamsaxureTa Sromis anazRaureba	41,519	31,140.00	31,140.00	25,214.96		25,214.96	
	xelfasi	41,519	31,140.00	31,140.00	25,214.96		25,214.96	
	damqiraveblidan anaricxebi	8,304	6,228.00	6,228.00	5,042.98		5,042.98	
	sxva saqoneli da momsaxureba	19,200	13,875.00	9,996.54	9,996.54		9,996.54	
	ofisis xarjebi	1,200	900.00	597.50	597.50		597.50	
	komunaluri momsaxurebis xarjebi	17,300	12,450.00	9,274.04	9,274.04		9,274.04	
	rbili inventarisa da uniformis SeZenis xarjebi							
	sxva xarjebi	700	525.00	125.00	125.00		125.00	
17 02 09	#75 baga-baRi	102,394	75,996.00	73,251.16	63,042.20		63,042.20	
	mimdinare xarjebi	102,394	75,996.00	73,251.16	63,042.20		63,042.20	
	muSa-mosamsaxureTa Sromis anazRaureba	63,078	47,309.00	47,309.00	38,975.63		38,975.63	
	xelfasi	63,078	47,309.00	47,309.00	38,975.63		38,975.63	
	damqiraveblidan anaricxebi	12,616	9,462.00	9,462.00	7,795.28		7,795.28	
	sxva saqoneli da momsaxureba	26,700	19,225.00	16,480.16	16,271.29		16,271.29	

vake-sabur Tal os raionis biu jet is Sesru leba

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danar Ti

organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	avansi		
	ofisis xarjebi	1,500	1,125.00	600.00	600.00		600.00	
	komunaluri momsaxurebis xarjebi	23,200	16,600.00	15,730.16	15,521.29		15,521.29	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	1,000	750.00	150.00	150.00		150.00	
17 02 10	#83 бага-баRи	114,589	85,417.00	82,321.40	70,629.78		70,629.78	
	mimdinare xarjebi	114,589	85,417.00	82,321.40	70,629.78		70,629.78	
	muSa-mosamsaxureTa Sromis anazRaureba	75,324	56,493.00	56,493.00	47,048.93		47,048.93	
	xelfasi	75,324	56,493.00	56,493.00	47,048.93		47,048.93	
	damqiraveblidan anaricxebi	15,065	11,299.00	11,299.00	9,409.70		9,409.70	
	sxva saqoneli da momsaxureba	24,200	17,625.00	14,529.40	14,171.15		14,171.15	
	ofisis xarjebi	1,500	1,125.00	750.00	450.00		450.00	
	komunaluri momsaxurebis xarjebi	20,700	15,000.00	13,574.40	13,516.15		13,516.15	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	1,000	750.00	205.00	205.00		205.00	
17 02 11	#87 бага-баRи	47,842	35,481.00	31,979.42	27,481.90		27,481.90	
	mimdinare xarjebi	47,842	35,481.00	31,979.42	27,481.90		27,481.90	
	muSa-mosamsaxureTa Sromis anazRaureba	29,035	21,777.00	21,776.59	18,246.30		18,246.30	
	xelfasi	29,035	21,777.00	21,776.59	18,246.30		18,246.30	
	damqiraveblidan anaricxebi	5,807	4,356.00	4,355.31	3,649.23		3,649.23	
	sxva saqoneli da momsaxureba	13,000	9,348.00	5,847.52	5,586.37		5,586.37	
	ofisis xarjebi	800	600.00	400.00	250.00		250.00	
	komunaluri momsaxurebis xarjebi	11,200	8,000.00	5,333.52	5,222.37		5,222.37	
	rbili inventarisa da uniformis SeZenis xarjebi	500	375.00					
	sxva xarjebi	500	373.00	114.00	114.00		114.00	
17 02 12	#85 бага-баRи	79,655	59,167.00	55,717.17	47,064.69		47,064.69	
	mimdinare xarjebi	79,655	59,167.00	55,717.17	47,064.69		47,064.69	
	muSa-mosamsaxureTa Sromis anazRaureba	51,462	38,597.00	38,597.00	31,471.62		31,471.62	
	xelfasi	51,462	38,597.00	38,597.00	31,471.62		31,471.62	
	damqiraveblidan anaricxebi	10,293	7,720.00	7,720.00	6,294.30		6,294.30	
	sxva saqoneli da momsaxureba	17,900	12,850.00	9,400.17	9,298.77		9,298.77	

vake-saburTalos raionis biujet is Sesruleba

periodi 01/01/2007

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danarTi

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	ofisis xarjebi	1,200	900.00	540.50	540.00		540.00	
	komunaluri momsaxurebis xarjebi	15,100	10,750.00	8,759.67	8,758.77		8,758.77	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	800	600.00	100.00				
17 02 13	#97 sabavSvo baRi	59,656	44,466.00	37,088.50	30,325.72		30,325.72	
	mimdinare xarjebi	59,656	44,466.00	37,088.50	30,325.72		30,325.72	
	muSa-mosamsaxureTa Sromis anazRaureba	37,546	28,159.00	28,159.00	22,941.54		22,941.54	
	xelfasi	37,546	28,159.00	28,159.00	22,941.54		22,941.54	
	damqiraveblidan anaricxebi	7,510	5,632.00	5,632.00	4,588.28		4,588.28	
	sxva saqoneli da momsaxureba	14,600	10,675.00	3,297.50	2,795.90		2,795.90	
	ofisis xarjebi	1,000	750.00	475.00	225.00		225.00	
	komunaluri momsaxurebis xarjebi	12,300	8,950.00	2,722.50	2,470.90		2,470.90	
	rbili inventarisa da uniformis SeZenis xarjebi	500	375.00					
	sxva xarjebi	800	600.00	100.00	100.00		100.00	
17 02 14	#112 бага-баRи	105,172	78,303.00	75,992.86	65,535.70		65,535.70	
	mimdinare xarjebi	105,172	78,303.00	75,992.86	65,535.70		65,535.70	
	muSa-mosamsaxureTa Sromis anazRaureba	66,143	49,607.00	49,606.36	41,024.89		41,024.89	
	xelfasi	66,143	49,607.00	49,606.36	41,024.89		41,024.89	
	damqiraveblidan anaricxebi	13,229	9,921.00	9,920.46	8,204.77		8,204.77	
	sxva saqoneli da momsaxureba	25,800	18,775.00	16,466.04	16,306.04		16,306.04	
	ofisis xarjebi	1,500	1,125.00	750.00	750.00		750.00	
	komunaluri momsaxurebis xarjebi	22,300	16,150.00	15,516.04	15,356.04		15,356.04	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	1,000	750.00	200.00	200.00		200.00	
17 02 15	#117 бага-баRи	66,731	49,448.00	46,326.74	39,196.89		39,196.89	
	mimdinare xarjebi	66,731	49,448.00	46,326.74	39,196.89		39,196.89	
	muSa-mosamsaxureTa Sromis anazRaureba	39,859	29,894.00	29,894.00	24,804.89		24,804.89	
	xelfasi	39,859	29,894.00	29,894.00	24,804.89		24,804.89	
	damqiraveblidan anaricxebi	7,972	5,979.00	5,979.00	4,960.97		4,960.97	
	sxva saqoneli da momsaxureba	18,900	13,575.00	10,453.74	9,431.03		9,431.03	

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danar Ti

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	ofisis xarjebi	1,000	750.00	400.00	400.00		400.00	
	komunaluri momsaxurebis xarjebi	16,400	11,700.00	9,813.74	8,911.03		8,911.03	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	700	525.00	240.00	120.00		120.00	
17 02 16	#130 baga-baRi	68,827	51,245.00	45,106.69	38,991.44		38,991.44	
	mimdinare xarjebi	68,827	51,245.00	45,106.69	38,991.44		38,991.44	
	muSa-mosamsaxureTa Sromis anazRaureba	44,439	33,329.00	33,329.00	28,233.14		28,233.14	
	xelfasi	44,439	33,329.00	33,329.00	28,233.14		28,233.14	
	damqiraveblidan anaricxebi	8,888	6,666.00	6,666.00	5,646.61		5,646.61	
	sxva saqoneli da momsaxureba	15,500	11,250.00	5,111.69	5,111.69		5,111.69	
	ofisis xarjebi	1,000	750.00	500.00	500.00		500.00	
	komunaluri momsaxurebis xarjebi	12,900	9,300.00	4,611.69	4,611.69		4,611.69	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	800	600.00					
17 02 17	#137 baga-baRi	84,642	63,057.00	58,025.28	48,878.41		48,878.41	
	mimdinare xarjebi	84,642	63,057.00	58,025.28	48,878.41		48,878.41	
	muSa-mosamsaxureTa Sromis anazRaureba	53,201	39,901.00	39,901.00	32,487.80		32,487.80	
	xelfasi	53,201	39,901.00	39,901.00	32,487.80		32,487.80	
	damqiraveblidan anaricxebi	10,641	7,981.00	7,981.00	6,497.56		6,497.56	
	sxva saqoneli da momsaxureba	20,800	15,175.00	10,143.28	9,893.05		9,893.05	
	ofisis xarjebi	1,200	900.00	600.00	500.00		500.00	
	komunaluri momsaxurebis xarjebi	17,900	13,000.00	9,393.28	9,243.05		9,243.05	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	900	675.00	150.00	150.00		150.00	
17 02 18	#142 baga-baRi	78,843	58,607.00	52,176.85	45,431.85		45,431.85	
	mimdinare xarjebi	78,843	58,607.00	52,176.85	45,431.85		45,431.85	
	muSa-mosamsaxureTa Sromis anazRaureba	48,119	36,089.00	36,088.21	30,482.95		30,482.95	
	xelfasi	48,119	36,089.00	36,088.21	30,482.95		30,482.95	
	damqiraveblidan anaricxebi	9,624	7,218.00	7,218.00	6,096.58		6,096.58	
	sxva saqoneli da momsaxureba	21,100	15,300.00	8,870.64	8,852.32		8,852.32	

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danar Ti

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	ofisis xarjebi	1,200	900.00	600.00	600.00		600.00	
	komunaluri momsaxurebis xarjebi	18,500	13,350.00	8,120.64	8,102.32		8,102.32	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	600	450.00	150.00	150.00		150.00	
17 02 19	#158 baga-baRi	60,920	45,314.00	40,305.55	34,166.57		34,166.57	
	mimdinare xarjebi	60,920	45,314.00	40,305.55	34,166.57		34,166.57	
	muSa-mosamsaxureTa Sromis anazRaureba	35,266	26,449.00	26,449.00	21,416.93		21,416.93	
	xelfasi	35,266	26,449.00	26,449.00	21,416.93		21,416.93	
	damqiraveblidan anaricxebi	7,054	5,290.00	5,290.00	4,283.39		4,283.39	
	sxva saqoneli da momsaxureba	18,600	13,575.00	8,566.55	8,466.25		8,466.25	
	ofisis xarjebi	800	600.00	400.00	300.00		300.00	
	komunaluri momsaxurebis xarjebi	16,500	12,000.00	8,041.55	8,041.25		8,041.25	
	rbili inventarisa da uniformis SeZenis xarjebi	500	375.00					
	sxva xarjebi	800	600.00	125.00	125.00		125.00	
17 02 20	#192 baga-baRi	83,928	62,446.00	58,819.19	50,104.53		50,104.53	
	mimdinare xarjebi	83,928	62,446.00	58,819.19	50,104.53		50,104.53	
	muSa-mosamsaxureTa Sromis anazRaureba	54,106	40,580.00	40,580.00	33,471.78		33,471.78	
	xelfasi	54,106	40,580.00	40,580.00	33,471.78		33,471.78	
	damqiraveblidan anaricxebi	10,822	8,116.00	8,116.00	6,694.36		6,694.36	
	sxva saqoneli da momsaxureba	19,000	13,750.00	10,123.19	9,938.39		9,938.39	
	ofisis xarjebi	1,300	975.00	650.00	650.00		650.00	
	komunaluri momsaxurebis xarjebi	16,400	11,800.00	9,423.19	9,238.39		9,238.39	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	500	375.00	50.00	50.00		50.00	
17 02 21	#195 baga-baRi	48,008	35,681.00	30,945.94	26,507.98		26,507.98	
	mimdinare xarjebi	48,008	35,681.00	30,945.94	26,507.98		26,507.98	
	muSa-mosamsaxureTa Sromis anazRaureba	30,840	23,130.00	23,130.00	19,431.73		19,431.73	
	xelfasi	30,840	23,130.00	23,130.00	19,431.73		19,431.73	
	damqiraveblidan anaricxebi	6,168	4,626.00	4,626.00	3,886.31		3,886.31	
	sxva saqoneli da momsaxureba	11,000	7,925.00	3,189.94	3,189.94		3,189.94	

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organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	ofisis xarjebi	700	525.00	275.00	275.00		275.00	
	komunaluri momsaxurebis xarjebi	9,300	6,650.00	2,864.94	2,864.94		2,864.94	
	rbili inventarisa da uniformis SeZenis xarjebi	500	375.00					
	sxva xarjebi	500	375.00	50.00	50.00		50.00	
17 02 22	#197 baga-baRi	72,081	53,486.00	49,356.74	41,884.61		41,884.61	
	mimdinare xarjebi	72,081	53,486.00	49,356.74	41,884.61		41,884.61	
	muSa-mosamsaxureTa Sromis anazRaureba	43,484	32,613.00	32,613.00	26,991.27		26,991.27	
	xelfasi	43,484	32,613.00	32,613.00	26,991.27		26,991.27	
	damqiraveblidan anaricxebi	8,697	6,523.00	6,522.49	5,398.24		5,398.24	
	sxva saqoneli da momsaxureba	19,900	14,350.00	10,221.25	9,495.10		9,495.10	
	ofisis xarjebi	1,000	750.00	500.00	475.00		475.00	
	komunaluri momsaxurebis xarjebi	17,300	12,400.00	9,521.25	8,820.10		8,820.10	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	800	600.00	200.00	200.00		200.00	
17 02 23	#198 baga-baRi	71,763	53,423.00	48,917.68	42,269.29		42,269.29	
	mimdinare xarjebi	71,763	53,423.00	48,917.68	42,269.29		42,269.29	
	muSa-mosamsaxureTa Sromis anazRaureba	43,302	32,477.00	32,477.00	26,937.18		26,937.18	
	xelfasi	43,302	32,477.00	32,477.00	26,937.18		26,937.18	
	damqiraveblidan anaricxebi	8,661	6,496.00	6,496.00	5,387.43		5,387.43	
	sxva saqoneli da momsaxureba	19,800	14,450.00	9,944.68	9,944.68		9,944.68	
	ofisis xarjebi	1,000	750.00	425.00	425.00		425.00	
	komunaluri momsaxurebis xarjebi	16,800	12,200.00	9,319.68	9,319.68		9,319.68	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	1,000	750.00	200.00	200.00		200.00	
17 02 24	#199 baga-baRi	65,477	48,508.00	47,083.63	41,040.04		41,040.04	
	mimdinare xarjebi	65,477	48,508.00	47,083.63	41,040.04		41,040.04	
	muSa-mosamsaxureTa Sromis anazRaureba	41,064	30,798.00	30,798.00	25,762.01		25,762.01	
	xelfasi	41,064	30,798.00	30,798.00	25,762.01		25,762.01	
	damqiraveblidan anaricxebi	8,213	6,160.00	6,160.00	5,152.40		5,152.40	
	sxva saqoneli da momsaxureba	16,200	11,550.00	10,125.63	10,125.63		10,125.63	

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danar Ti

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	ofisis xarjebi	1,000	750.00	500.00	500.00		500.00	
	komunaluri momsaxurebis xarjebi	13,600	9,600.00	9,425.63	9,425.63		9,425.63	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	800	600.00	200.00	200.00		200.00	
17 02 25	#201 baga-baRi	62,983	46,837.00	42,248.19	36,265.84		36,265.84	
	mimdinare xarjebi	62,983	46,837.00	42,248.19	36,265.84		36,265.84	
	muSa-mosamsaxureTa Sromis anazRaureba	39,402	29,551.00	29,550.34	24,605.31		24,605.31	
	xelfasi	39,402	29,551.00	29,550.34	24,605.31		24,605.31	
	damqiraveblidan anaricxebi	7,881	5,911.00	5,910.85	4,921.03		4,921.03	
	sxva saqoneli da momsaxureba	15,700	11,375.00	6,787.00	6,739.50		6,739.50	
	ofisis xarjebi	900	675.00	405.00	405.00		405.00	
	komunaluri momsaxurebis xarjebi	13,200	9,500.00	6,132.00	6,084.50		6,084.50	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	800	600.00	250.00	250.00		250.00	
17 02 26	#203 baga-baRi	16,954	12,114.00	10,647.49	9,511.23		9,511.23	
	mimdinare xarjebi	16,954	12,114.00	10,647.49	9,511.23		9,511.23	
	muSa-mosamsaxureTa Sromis anazRaureba	8,545	6,408.00	6,408.00	5,460.64		5,460.64	
	xelfasi	8,545	6,408.00	6,408.00	5,460.64		5,460.64	
	damqiraveblidan anaricxebi	1,709	1,281.00	1,281.00	1,092.10		1,092.10	
	sxva saqoneli da momsaxureba	6,700	4,425.00	2,958.49	2,958.49		2,958.49	
	ofisis xarjebi	500	375.00	200.00	200.00		200.00	
	komunaluri momsaxurebis xarjebi	5,200	3,300.00	2,658.49	2,658.49		2,658.49	
	rbili inventarisa da uniformis SeZenis xarjebi	500	375.00					
	sxva xarjebi	500	375.00	100.00	100.00		100.00	
17 02 27	#208 baga-baRi	36,110	26,583.00	25,097.16	20,401.98		20,401.98	
	mimdinare xarjebi	36,110	26,583.00	25,097.16	20,401.98		20,401.98	
	muSa-mosamsaxureTa Sromis anazRaureba	23,341	17,506.00	17,505.59	13,714.12		13,714.12	
	xelfasi	23,341	17,506.00	17,505.59	13,714.12		13,714.12	
	damqiraveblidan anaricxebi	4,669	3,502.00	3,501.51	2,697.80		2,697.80	
	sxva saqoneli da momsaxureba	8,100	5,575.00	4,090.06	3,990.06		3,990.06	

vake-sabur Talos raionis biujet is Sesruleba

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danarTi

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	ofisis xarjebi	700	525.00	350.00	250.00		250.00	
	komunaluri momsaxurebis xarjebi	6,700	4,700.00	3,620.06	3,620.06		3,620.06	
	rbili inventarisa da uniformis SeZenis xarjebi	350	175.00					
	sxva xarjebi	350	175.00	120.00	120.00		120.00	
17 02 28	#211 baga-baRi	68,222	50,567.00	41,163.80	35,241.76		35,241.76	
	mimdinare xarjebi	68,222	50,567.00	41,163.80	35,241.76		35,241.76	
	muSa-mosamsaxureTa Sromis anazRaureba	36,101	27,076.00	27,076.00	22,141.48		22,141.48	
	xelfasi	36,101	27,076.00	27,076.00	22,141.48		22,141.48	
	damqiraveblidan anaricxebi	7,221	5,416.00	5,416.00	4,428.48		4,428.48	
	sxva saqoneli da momsaxureba	24,900	18,075.00	8,671.80	8,671.80		8,671.80	
	ofisis xarjebi	1,000	750.00	300.00	300.00		300.00	
	komunaluri momsaxurebis xarjebi	22,400	16,200.00	8,271.80	8,271.80		8,271.80	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	700	525.00	100.00	100.00		100.00	
17 02 29	#212 baga-baRi	63,526	47,219.00	45,580.60	39,640.44		39,640.44	
	mimdinare xarjebi	63,526	47,219.00	45,580.60	39,640.44		39,640.44	
	muSa-mosamsaxureTa Sromis anazRaureba	36,271	27,203.00	27,203.00	22,274.04		22,274.04	
	xelfasi	36,271	27,203.00	27,203.00	22,274.04		22,274.04	
	damqiraveblidan anaricxebi	7,255	5,441.00	5,441.00	4,454.80		4,454.80	
	sxva saqoneli da momsaxureba	20,000	14,575.00	12,936.60	12,911.60		12,911.60	
	ofisis xarjebi	1,000	750.00	500.00	475.00		475.00	
	komunaluri momsaxurebis xarjebi	17,500	12,700.00	12,286.60	12,286.60		12,286.60	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	700	525.00	150.00	150.00		150.00	
17 02 30	#213 baga-baRi	62,965	46,798.00	41,279.23	35,901.62		35,901.62	
	mimdinare xarjebi	62,965	46,798.00	41,279.23	35,901.62		35,901.62	
	muSa-mosamsaxureTa Sromis anazRaureba	35,804	26,853.00	26,853.00	22,392.01		22,392.01	
	xelfasi	35,804	26,853.00	26,853.00	22,392.01		22,392.01	
	damqiraveblidan anaricxebi	7,161	5,370.00	5,370.00	4,478.38		4,478.38	
	sxva saqoneli da momsaxureba	20,000	14,575.00	9,056.23	9,031.23		9,031.23	

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danarTi

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	ofisis xarjebi	1,000	750.00	500.00	475.00		475.00	
	komunaluri momsaxurebis xarjebi	17,500	12,700.00	8,406.23	8,406.23		8,406.23	
	rbili inventarisa da uniformis SeZenis xarjebi	800	600.00					
	sxva xarjebi	700	525.00	150.00	150.00		150.00	
17 02 31	valdor fis sabavSvo baRi	35,009	25,856.00	21,899.69	19,322.57		19,322.57	
	mimdinare xarjebi	35,009	25,856.00	21,899.69	19,322.57		19,322.57	
	muSa-mosamsaxureTa Sromis anazRaureba	20,007	15,005.00	14,872.34	12,724.91		12,724.91	
	xelfasi	20,007	15,005.00	14,872.34	12,724.91		12,724.91	
	damqiraveblidan anaricxebi	4,002	3,001.00	2,974.65	2,544.96		2,544.96	
	sxva saqoneli da momsaxureba	11,000	7,850.00	4,052.70	4,052.70		4,052.70	
	ofisis xarjebi	800	600.00	400.00	400.00		400.00	
	komunaluri momsaxurebis xarjebi	8,800	6,200.00	3,452.70	3,452.70		3,452.70	
	rbili inventarisa da uniformis SeZenis xarjebi	700	525.00					
	sxva xarjebi	700	525.00	200.00	200.00		200.00	
17 02 32	sabavSvo baRi `imedi~	54,000	40,500.00	40,500.00	33,342.45		33,342.45	
	mimdinare xarjebi	54,000	40,500.00	40,500.00	33,342.45		33,342.45	
	muSa-mosamsaxureTa Sromis anazRaureba	45,000	33,750.00	33,750.00	27,785.37		27,785.37	
	xelfasi	45,000	33,750.00	33,750.00	27,785.37		27,785.37	
	damqiraveblidan anaricxebi	9,000	6,750.00	6,750.00	5,557.08		5,557.08	
17 02 33	sabavSvo baRi `qorbuda~	131,568	97,726.00	92,018.73	79,465.00		79,465.00	
	mimdinare xarjebi	131,568	97,726.00	92,018.73	79,465.00		79,465.00	
	muSa-mosamsaxureTa Sromis anazRaureba	80,223	60,167.00	60,167.00	49,706.07		49,706.07	
	xelfasi	80,223	60,167.00	60,167.00	49,706.07		49,706.07	
	damqiraveblidan anaricxebi	16,045	12,034.00	12,034.00	9,941.20		9,941.20	
	sxva saqoneli da momsaxureba	35,300	25,525.00	19,817.73	19,817.73		19,817.73	
	ofisis xarjebi	1,500	1,125.00	700.00	700.00		700.00	
	komunaluri momsaxurebis xarjebi	31,800	22,900.00	18,947.73	18,947.73		18,947.73	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	1,000	750.00	170.00	170.00		170.00	
17 02 34	sabavSvo baRi `Ciora~	122,436	91,377.00	84,182.81	72,559.00		72,559.00	

vake-sabur Talos raionis biujetis Sesruleba

periodi 01/01/2007

30/09/2007

danar Ti

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	mimdinare xarjebi	122,436	91,377.00	84,182.81	72,559.00		72,559.00	
	muSa-mosamsaxureTa Sromis anazRaureba	75,946	56,959.00	56,959.00	47,273.52		47,273.52	
	xelfasi	75,946	56,959.00	56,959.00	47,273.52		47,273.52	
	damqiraveblidan anaricxebi	15,190	11,393.00	11,393.00	9,454.70		9,454.70	
	sxva saqoneli da momsaxureba	31,300	23,025.00	15,830.81	15,830.78		15,830.78	
	ofisis xarjebi	1,500	1,125.00					
	komunaluri momsaxurebis xarjebi	27,800	20,400.00	15,680.81	15,680.78		15,680.78	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	1,000	750.00	150.00	150.00		150.00	
17 02 35	mxedvel obadaqveiTebul bavSvTa baga-baRi	114,154	85,166.00	80,425.27	65,295.75		65,295.75	
	mimdinare xarjebi	114,154	85,166.00	80,425.27	65,295.75		65,295.75	
	muSa-mosamsaxureTa Sromis anazRaureba	76,128	57,096.00	57,095.31	44,487.71		44,487.71	
	xelfasi	76,128	57,096.00	57,095.31	44,487.71		44,487.71	
	damqiraveblidan anaricxebi	15,226	11,420.00	11,419.47	8,897.55		8,897.55	
	sxva saqoneli da momsaxureba	22,800	16,650.00	11,910.49	11,910.49		11,910.49	
	ofisis xarjebi	1,000	750.00	415.00	415.00		415.00	
	komunaluri momsaxurebis xarjebi	19,800	14,400.00	11,351.49	11,351.49		11,351.49	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	750.00					
	sxva xarjebi	1,000	750.00	144.00	144.00		144.00	
17 02 37	sof. diRmis baRi	44,120	32,715.00	28,665.00	23,410.61		23,410.61	
	mimdinare xarjebi	44,120	32,715.00	28,665.00	23,410.61		23,410.61	
	muSa-mosamsaxureTa Sromis anazRaureba	30,096	22,572.00	22,572.00	18,258.84		18,258.84	
	xelfasi	30,096	22,572.00	22,572.00	18,258.84		18,258.84	
	damqiraveblidan anaricxebi	6,024	4,518.00	4,518.00	3,651.77		3,651.77	
	sxva saqoneli da momsaxureba	8,000	5,625.00	1,575.00	1,500.00		1,500.00	
	ofisis xarjebi	1,000	750.00	150.00	75.00		75.00	
	komunaluri momsaxurebis xarjebi	6,500	4,500.00	1,425.00	1,425.00		1,425.00	
	rbili inventarisa da uniformis SeZenis xarjebi	500	375.00					
17 03	socialuri dacvis xarjebi	654,600	490,950.00	455,447.48	419,926.32		419,926.32	
	mimdinare xarjebi	654,600	490,950.00	455,447.48	419,926.32		419,926.32	

vake-sabur Tal os raionis biu jet is Sesru leba

p e r i o d i **01/01/2007**

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danar Ti

organiza- ciuli kodi	d a s a x e l e b a	w liuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davaliane ba
					standartuli	a v a n s i		
	subsidiebi da mimdinare transferebi	654,600	490,950.00	455,447.48	419,926.32		419,926.32	
17 03 01	mosaxleobis ufaso sasadi loebi T momsaxureba	598,600	448,950.00	413,447.48	377,926.32		377,926.32	
	mimdinare xarjebi	598,600	448,950.00	413,447.48	377,926.32		377,926.32	
	subsidiebi da mimdinare transferebi	598,600	448,950.00	413,447.48	377,926.32		377,926.32	
17 03 02	gardacvili meomarTa saritua lo RonisZiebebi	56,000	42,000.00	42,000.00	42,000.00		42,000.00	
	mimdinare xarjebi	56,000	42,000.00	42,000.00	42,000.00		42,000.00	
	subsidiebi da mimdinare transferebi	56,000	42,000.00	42,000.00	42,000.00		42,000.00	
17 04	gadaudebeli avariuli sabinao fondis	466,500	353,300.00	339,884.51	314,999.58		314,999.58	
	kapitaluri xarjebi	466,500	353,300.00	339,884.51	314,999.58		314,999.58	
17 04 01	Sartavas q. #42	96,000	96,000.00	95,825.00	95,821.69		95,821.69	
	kapitaluri xarjebi	96,000	96,000.00	95,825.00	95,821.69		95,821.69	
17 04 02	mga l obliSvili q. #3	69,000	49,800.00	49,800.00	49,797.24		49,797.24	
	kapitaluri xarjebi	69,000	49,800.00	49,800.00	49,797.24		49,797.24	
17 04 03	gamsaxurdias q. #15	69,000	69,000.00	68,635.00	68,563.00		68,563.00	
	kapitaluri xarjebi	69,000	69,000.00	68,635.00	68,563.00		68,563.00	
17 04 04	gamsaxurdias II kvartali, korp.#7	69,000						
	kapitaluri xarjebi	69,000						
17 04 05	mickeviCis q. #4	60,000	60,000.00	59,681.00	42,760.00		42,760.00	
	kapitaluri xarjebi	60,000	60,000.00	59,681.00	42,760.00		42,760.00	
17 04 06	faliaSvili q. #33a	28,000	28,000.00	25,179.63	25,177.77		25,177.77	
	kapitaluri xarjebi	28,000	28,000.00	25,179.63	25,177.77		25,177.77	
17 04 07	atenis q. #1	12,500	12,500.00	9,788.00	9,788.00		9,788.00	
	kapitaluri xarjebi	12,500	12,500.00	9,788.00	9,788.00		9,788.00	
17 04 08	kostavas q. #67	8,000	8,000.00	7,884.00				
	kapitaluri xarjebi	8,000	8,000.00	7,884.00				
17 04 09	pekinis q. #37	5,000	5,000.00	4,995.60	4,995.60		4,995.60	
	kapitaluri xarjebi	5,000	5,000.00	4,995.60	4,995.60		4,995.60	
17 04 10	sxvadasva avariuli samuSaoebi	50,000	25,000.00	18,096.28	18,096.28		18,096.28	
	kapitaluri xarjebi	50,000	25,000.00	18,096.28	18,096.28		18,096.28	
17 05	keTi l mowyobis RonisZiebebis xarjebi	4,054,500	2,636,700.00	1,640,152.56	1,542,506.05		1,542,506.05	

vake-saburTalos raionis biujet is Sesruleba

periodi **01/01/2007**

30/09/2007

danarTi

organiza- ciuli kodi	dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebuloba	damowmeba		xarji	davalianeba
					standartuli	avansi		
	mimdinare xarjebi	3,100,500	1,925,700.00	1,121,152.56	1,023,778.05		1,023,778.05	
	subsidiebi da mimdinare transferebi	3,100,500	1,925,700.00	1,121,152.56	1,023,778.05		1,023,778.05	
	kapitaluri xarjebi	954,000	711,000.00	519,000.00	518,728.00		518,728.00	
17 05 01	gzebis movla-SekeTeba	954,000	711,000.00	519,000.00	518,728.00		518,728.00	
	kapitaluri xarjebi	954,000	711,000.00	519,000.00	518,728.00		518,728.00	
17 05 02	mwvane nargaobaTa movla	770,000	582,000.00	450,219.00	420,787.00		420,787.00	
	mimdinare xarjebi	770,000	582,000.00	450,219.00	420,787.00		420,787.00	
	subsidiebi da mimdinare transferebi	770,000	582,000.00	450,219.00	420,787.00		420,787.00	
17 05 03	sxva keTil mowyobis RonisZiebebi	2,330,500	1,343,700.00	670,933.56	602,991.05		602,991.05	
	mimdinare xarjebi	2,330,500	1,343,700.00	670,933.56	602,991.05		602,991.05	
	subsidiebi da mimdinare transferebi	2,330,500	1,343,700.00	670,933.56	602,991.05		602,991.05	
17 06	gauTvალისwinebeli xarjebi							
	mimdinare xarjebi							
	sxva saqoneli da momsaxureba							
	sxva xarjebi							